

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 30

NEW HOME ISD

1. 2015 Total Taxable Value	67,731,486
2. 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	7,100,470
3. Preliminary 2015 Adjusted tax value	60,631,016
4. 2015 Total Tax Rate	1.439779 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	60,631,016
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	0
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	441,010
8C. Value Loss	441,010
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	441,010
11. 2015 Adjusted Taxable Value	60,190,006
12. 2015 Adjusted Taxes	866,603.07
13. Taxes Refunded For Years Proceeding Tax Year 2015	0
14. 2015 Adjusted taxes with refunds	866,603.07
15. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	69,526,870
15B. Pollution Control Exemptions	0
15C. Total 2016 value.	69,526,870
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2016 Taxable Value of properties under protest.	0
16B. 2016 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	8,404,950
18. 2016 Total Taxable Value	61,121,920
19. 2016 Total Taxable Value of properties annexed after Jan 2015	0
20. 2016 Total Taxable value of new improvements and new personal property	2,325,780
21. Total adjustments to 2016 taxable value	2,325,780
22. 2016 Adjusted Taxable value	58,796,140
23. 2016 Effective Tax Rate	1.473911 / \$100

2016 ROLLBACK TAX RATE WORKSHEET

24. 2015 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2016 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2016 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.17
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.17
26C. Enter the lesser of Rate A or Rate B.	1.17 / \$100
27. Debt to be paid with 2016 property taxes and sales tax revenue	149,379.00
28. 2015 Certified excess debt collection	0.00
29. Adjusted 2016 debt	149,379.00
30. Certified 2016 anticipated collection Rate Percent	100 %
31. 2016 Debt adjusted for collection	149,379.00
32. 2016 captured appraised value of real property in a Tax Increment Financing	

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33. 2016 Total taxable value	61121920
34. 2016 Debt Tax Rate	0.244395 / \$100
35. 2016 Rollback Tax Rate	1.414395 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2016 Total Taxable value	61121920
38. Additional rate for For Pollution Control	0 / \$100
39. 2016 Rollback tax rate adjusted for Pollution Control	1.414395 / \$100