

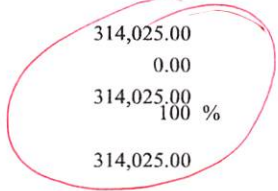
EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 30 NEW HOME ISD

|  |                  |
|--|------------------|
| 1. 2016 Total Taxable Value  | 74,367,975       |
| 2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling  | 8,404,950        |
| 3. Preliminary 2016 Adjusted tax value   | 65,963,025       |
| 4. 2016 Total Tax Rate   | 1.414395 / \$100 |
| 5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS<br>REDUCED APPRAISED VALUE.  |                  |
| 5A. 2016 Original ARB Value  | 0                |
| 5B. 2016 Values resulting from court decisions   | 0                |
| 5C. 2016 Value Loss  | 0                |
| 6. 2016 Taxable value, adjusted for court ordered reductions   | 65,963,025       |
| 7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016   | 0                |
| 8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.   |                  |
| 8A. Absolute Exemptions. Use 2016 Market Value   | 0                |
| 8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.  | 535,000          |
| 8C. Value Loss   | 535,000          |
| 9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL,<br>TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL |                  |
| 9A. 2016 Market Value  | 0                |
| 9B. 2017 Productivity Or Special Appraised Value   | 0                |
| 9C. Value Loss   | 0                |
| 10. Total Adjustments For Lost Value   | 535,000          |
| 11. 2016 Adjusted Taxable Value  | 65,428,025       |
| 12. 2016 Adjusted Taxes  | 925,410.71       |
| 13. Taxes Refunded For Years Proceeding Tax Year 2016  | 0                |
| 14. 2016 Adjusted taxes with refunds   | 925,410.71       |
| 15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL  |                  |
| 15A. Certified Values only   | 82,625,150       |
| 15B. Pollution Control Exemptions  | 0                |
| 15C. Total 2017 value.   | 82,625,150       |
| 16. Total Value of properties under protest or not included in certified appraisal roll  |                  |
| 16A. 2017 Taxable Value of properties under protest.   | 0                |
| 16B. 2017 Value of properties not under protest or included on certified appraisal roll  | 0                |
| 16C. Total value under protest or not certified.   | 0                |
| 17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0   | 6,844,260        |
| 18. 2017 Total Taxable Value   | 75,780,890       |
| 19. 2017 Total Taxable Value of properties annexed after Jan 2016  | 0                |
| 20. 2017 Total Taxable value of new improvements and new personal property   | 0                |
| 21. Total adjustments to 2017 taxable value  | 0                |
| 22. 2017 Adjusted Taxable value  | 75,780,890       |
| 23. 2017 Effective Tax Rate  | 1.221166 / \$100 |

2017 ROLLBACK TAX RATE WORKSHEET

|   |                 |
|---|-----------------|
| 24. 2016 Maintenance And Operations Tax Rate                                    | 1.5 / \$100     |
| 25. 2017 Maintenance and Operations compressed rate                             | 1.00005 / \$100 |
| 26. 2017 Rollback maintenance and operation rate.                               |                 |
| 26A. Compressed or Rollback M&O Rate + 0.04                                     | 1.17            |
| 26B. Enter Line 51 from the "State Aid Template" + 0.04                         | 1.17            |
| 26C. Enter the lesser of Rate A or Rate B.                                      | 1.17 / \$100    |
| 27. Debt to be paid with 2017 property taxes and sales tax revenue              | 314,025.00      |
| 28. 2016 Certified excess debt collection                                       | 0.00            |
| 29. Adjusted 2017 debt  | 314,025.00      |
| 30. Certified 2017 anticipated collection Rate Percent                          | 100 %           |
| 31. 2017 Debt adjusted for collection   | 314,025.00      |
| 32. 2017 captured appraised value of real property in a Tax Increment Financing |                 |



*Need EDA*

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 30 NEW HOME ISD

|                              |                              |
|------------------------------|------------------------------|
| 33. 2017 Total taxable value |                              |
| 34. 2017 Debt Tax Rate       | 75780890<br>0.414385 / \$100 |
| 35. 2017 Rollback Tax Rate   | 1.584385 / \$100             |

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

|   |         |
|---|---------|
| 36. Certified expenses from TCEQ                          |         |
| 37. 2017 Total Taxable value                              |         |
| 38. Additional rate for For Pollution Control             | / \$100 |
| 39. 2017 Rollback tax rate adjusted for Pollution Control | / \$100 |