

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 31 O DONNELL ISD

1. 2016 Total Taxable Value	94,828,087
2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	4,112,080
3. Preliminary 2016 Adjusted tax value	90,716,007
4. 2016 Total Tax Rate	1.17 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	90,716,007
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	0
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	173,830
8C. Value Loss	173,830
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	216,860
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	216,860
10. Total Adjustments For Lost Value	390,690
11. 2016 Adjusted Taxable Value	90,325,317
12. 2016 Adjusted Taxes	1,056,806.21
13. Taxes Refunded For Years Preceeding Tax Year 2016	0
14. 2016 Adjusted taxes with refunds	1,056,806.21
15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	95,079,380
15B. Pollution Control Exemptions	0
15C. Total 2017 value.	95,079,380
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2017 Taxable Value of properties under protest.	0
16B. 2017 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	2,840,865
18. 2017 Total Taxable Value	92,238,515
19. 2017 Total Taxable Value of properties annexed after Jan 2016	0
20. 2017 Total Taxable value of new improvements and new personal property	552,850
21. Total adjustments to 2017 taxable value	552,850
22. 2017 Adjusted Taxable value	91,685,665
23. 2017 Effective Tax Rate	1.152640 / \$100

2017 ROLLBACK TAX RATE WORKSHEET

24. 2016 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2017 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2017 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.17
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.11
26C. Enter the lesser of Rate A or Rate B.	1.11 / \$100
27. Debt to be paid with 2017 property taxes and sales tax revenue	0.00
28. 2016 Certified excess debt collection	0.00
29. Adjusted 2017 debt	0.00
30. Certified 2017 anticipated collection Rate Percent	0 %
31. 2017 Debt adjusted for collection	0
32. 2017 captured appraised value of real property in a Tax Increment Financing	

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33. 2017 Total taxable value	
34. 2017 Debt Tax Rate	92238515 0 / \$100
35. 2017 Rollback Tax Rate	1.11 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	
37. 2017 Total Taxable value	
38. Additional rate for For Pollution Control	/ \$100
39. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100