

FINAL BUDGET

LYNN COUNTY APPRAISAL DISTRICT

2026 PROPOSED BUDGET

	APPRAISAL 2026 BUDGET	COLLECTIONS 2026 BUDGET	PROPOSED 2026 BUDGET	ADOPTED 2026 BUDGET
<u>SALARY & BENEFITS</u>				
CHIEF APPRAISER	\$ 75,600.00	\$ 14,400.00	\$ 90,000.00	
FICA	\$ 6,027.40	\$ 857.60	\$ 6,885.00	\$ -
RETIREMENT	\$ 7,633.36	\$ 1,150.64	\$ 8,784.00	\$ -
TX WORKFORCE	\$ 300.00	\$ -	\$ 300.00	
HEALTH INS PLAN	\$ 11,000.00	\$ -	\$ 11,000.00	
CAR ALLOWANCE-CHIEF APP	\$ 7,200.00		\$ 7,200.00	
DEPUTY CHIEF APPRAISER	\$ 68,250.00	\$ -	\$ 68,250.00	
FICA	\$ 5,221.13	\$ -	\$ 5,221.13	\$ -
RETIREMENT	\$ 6,661.20	\$ -	\$ 6,661.20	\$ -
TX WORKFORCE	\$ 300.00	\$ -	\$ 300.00	
HEALTH INS PLAN	\$ 11,000.00	\$ -	\$ 11,000.00	
COLLECTION CLERK COORDINATOR	\$ -	\$ 45,360.00	\$ 45,360.00	
FICA	\$ -	\$ 3,470.04	\$ 3,470.04	
RETIREMENT	\$ -	\$ 4,427.14	\$ 4,427.14	\$ -
TX WORKFORCE	\$ -	\$ 300.00	\$ 300.00	
HEALTH INS PLAN	\$ -	\$ 11,000.00	\$ 11,000.00	
PARTTIME CLERK	\$ -	\$ -	\$ -	\$ -
FICA	\$ -	\$ -	\$ -	\$ -
TX WORKFORCE	\$ -	\$ -	\$ -	\$ -
CONTRACT LABOR	\$ 1,000.00	\$ -	\$ 1,000.00	
TX SOCIAL SECURITY FEE	\$ 35.00	\$ -	\$ 35.00	
<u>APPRAISAL FEES</u>				
PRITCHARD & ABBOTT - MUIP	\$ 24,500.00	\$ -	\$ 24,500.00	
PRITCHARD & ABBOTT - REAL ESTATE	\$ 80,433.00	\$ -	\$ 80,433.00	
PRITCHARD & ABBOTT - AGRICULTURE	\$ 10,000.00	\$ -	\$ 10,000.00	
<u>MAPPING</u>				
EQUIPMENT & LICENSE	\$ 403.00	\$ -	\$ 403.00	
PRITCHARD & ABBOTT - MAPPING	\$ 12,800.00	\$ -	\$ 12,800.00	
EAGLEVIEW - AERIAL PICTOMETRY	\$ 27,920.48	\$ -	\$ 27,920.48	
<u>APPRAISAL REVIEW BOARD</u>				
PER DIEM/TRAINING/MEALS	\$ 4,000.00	\$ -	\$ 4,000.00	
ARB LEGAL SERVICES	\$ 600.00	\$ -	\$ 600.00	
<u>BUILDING EXPENSE</u>				
UTILITIES	\$ 4,000.00	\$ -	\$ 4,000.00	
BULDING MAINTENANCE	\$ 4,000.00	\$ -	\$ 4,000.00	

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2026 PROPOSED BUDGET

	APPRAISAL 2026 BUDGET	COLLECTIONS 2026 BUDGET	PROPOSED 2026 BUDGET	ADOPTED 2026 BUDGET
<u>OFFICE EXPENSE</u>				
OFFICE SUPPLIES /PRTG	\$ 7,000.00	\$ 4,000.00	\$ 11,000.00	
POSTAGE	\$ 4,000.00	\$ 3,500.00	\$ 7,500.00	
P&A MAILOUTS	\$ 10,500.00	\$ -	\$ 10,500.00	
TELEPHONE	\$ 3,000.00	\$ -	\$ 3,000.00	
<u>COMPUTER EXPENSE</u>				
PARAGON SOFTWARE	\$ 32,383.00	\$ 11,000.00	\$ 43,383.00	
IPADS FOR APPRAISAL	INCL WITH PARAGON	\$ -	INCL WITH PARAGON	INCL WITH PARAGON
CLOUD SERVICE	INCL WITH PARAGON	INCL WITH PARAGON	INCL WITH PARAGON	INCL WITH PARAGON
HI-SPEED INTERNET SERVICE	\$ 660.00	\$ 660.00	\$ 1,320.00	
WEB HOSTING	INCL WITH PARAGON	INCL WITH PARAGON	INCL WITH PARAGON	INCL WITH PARAGON
TRUEROLL	\$ 12,503.00		\$ 12,503.00	
WEBSITE	INCL WITH PARAGON	\$ -	INCL WITH PARAGON	INCL WITH PARAGON
PROFESSIONAL FEES	\$ 4,000.00	\$ -	\$ 4,000.00	
LEGAL NOTICES	\$ 3,500.00	\$ -	\$ 3,500.00	
SEMINARS/DUES/SCHOOLS	\$ 5,500.00	\$ 1,500.00	\$ 7,000.00	
AUTO EXPENSE/BOD/STAFF	\$ 4,000.00	\$ -	\$ 4,000.00	
INSURANCE/BOND FEE	\$ 2,900.00	\$ 600.00	\$ 3,500.00	
EQUIPMENT REPAIR	\$ 1,200.00	\$ -	\$ 1,200.00	
AUDIT	\$ 5,000.00	\$ 4,000.00	\$ 9,000.00	

BALANCE APPRAISAL BUDGET	\$ 465,030.57	\$ 106,225.42	\$ 571,255.98	\$ -
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