

FINAL BUDGET

2026 FINAL LYNN CAD BUDGET FOR APPRAISAL DISTRICT OPERATIONS BUDGET

BUDGET = \$ 465,030.57

JURISDICTION	Taxable Value	Tax Rate	2025 TAX LEVY	% OF TOTAL LEVY	2026 ANNUAL ALLOCATION	QUARTERLY PAYMENT
LYNN COUNTY	\$ 827,231,999	\$ 0.514365	\$4,254,991.87	24.635084%	\$ 114,560.67	\$28,640.17
COUNTY ROAD AND BRIDGE	\$ 827,231,999	\$ 0.138000	\$1,141,580.16	6.609395%	\$ 30,735.71	\$7,683.93
NEW HOME CITY	\$ 20,527,310	\$ 0.401689	\$82,455.95	0.477394%	\$ 2,220.03	\$555.01
ODONNELL CITY	\$ 32,237,170	\$ 0.837999	\$270,147.16	1.564068%	\$ 7,273.40	\$1,818.35
TAHOKA CITY	\$ 131,505,195	\$ 0.684550	\$900,218.81	5.211988%	\$ 24,237.34	\$6,059.33
WILSON CITY	\$ 23,118,411	\$ 0.745000	\$172,232.16	0.997171%	\$ 4,637.15	\$1,159.29
NEW HOME M&O	\$ 231,434,301	\$ 0.715600	\$1,656,143.86	9.588560%	\$ 44,589.73	\$11,147.43
NEW HOME I&S	\$ 231,434,301	\$ 0.387840	\$897,594.79	5.196796%	\$ 24,166.69	\$6,041.67
ODONNELL M&O	\$ 142,348,779	\$ 0.717200	\$1,020,925.44	5.910842%	\$ 27,487.22	\$6,871.81
ODONNELL I&S	\$ 142,348,779	\$ 0.480000	\$683,274.14	3.955945%	\$ 18,396.36	\$4,599.09
TAHOKA M&O	\$ 202,343,415	\$ 0.770500	\$1,559,056.01	9.026451%	\$ 41,975.76	\$10,493.94
TAHOKA I&S	\$ 338,948,245	\$ 0.318800	\$1,080,567.01	6.256148%	\$ 29,093.00	\$7,273.25
WILSON M&O	\$ 94,989,397	\$ 0.770500	\$731,893.30	4.237435%	\$ 19,705.37	\$4,926.34
WILSON I&S	\$ 147,959,557	\$ 0.360600	\$533,542.16	3.089044%	\$ 14,365.00	\$3,591.25
SLATON M&O	\$ 3,162,160	\$ 1.255200	\$39,691.43	0.229801%	\$ 1,068.65	\$267.16
POST M&O	\$ 5,163,960	\$ 1.158300	\$59,814.15	0.346305%	\$ 1,610.43	\$402.61
SOUTHLAND ISD	\$ 22,614,270	\$ 0.769400	\$173,994.19	1.007372%	\$ 4,684.59	\$1,171.15
DAWSON ISD	\$ 2,852,300	\$ 0.770500	\$21,976.97	0.127240%	\$ 591.70	\$147.93
HIGH PLAINS WATER DISTRICT	\$ 1,095,707,683	\$ 0.002950	\$32,323.38	0.187142%	\$ 870.27	\$217.57
HOSPITAL DISTRICT	\$ 891,138,843	\$ 0.219905	\$1,959,658.87	11.345817%	\$ 52,761.52	\$13,190.38
TOTAL LEVY			\$17,272,081.83	100%	\$ 465,030.57	\$116,257.64

2026 FINAL LYNN CAD BUDGET FOR APPRAISAL DISTRICT COLLECTIONS BUDGET

BUDGET = \$ 106,225.42

JURISDICTION	Taxable Value	Tax Rate	2025 TAX LEVY	% OF TOTAL LEVY	2026 ANNUAL ALLOCATION	QUARTERLY PAYMENT
LYNN COUNTY	\$ 827,231,999	\$ 0.514365	\$4,254,991.87	25.183697%	\$ 26,751.49	\$ 6,687.87
COUNTY ROAD AND BRIDGE	\$ 827,231,999	\$ 0.138000	\$1,141,580.16	6.756584%	\$ 7,177.21	\$ 1,794.30
NEW HOME CITY	\$ 20,527,310	\$ 0.401689	\$82,455.95	0.488026%	\$ 518.41	\$ 129.60
ODONNELL CITY	\$ 32,237,170	\$ 0.837999	\$270,147.16	1.598899%	\$ 1,698.44	\$ 424.61
TAHOKA CITY	\$ 131,505,195	\$ 0.684550	\$900,218.81	5.328057%	\$ 5,659.75	\$ 1,414.94
WILSON CITY	\$ 23,118,411	\$ 0.745000	\$172,232.16	1.019377%	\$ 1,082.84	\$ 270.71
NEW HOME M&O	\$ 231,434,301	\$ 0.715600	\$1,656,143.86	9.802093%	\$ 10,412.31	\$ 2,603.08
NEW HOME I&S	\$ 231,434,301	\$ 0.387840	\$897,594.79	5.312526%	\$ 5,643.25	\$ 1,410.81
ODONNELL M&O	\$ 142,348,779	\$ 0.717200	\$1,020,925.44	6.042474%	\$ 6,418.64	\$ 1,604.66
ODONNELL I&S	\$ 142,348,779	\$ 0.480000	\$683,274.14	4.044043%	\$ 4,295.80	\$ 1,073.95
TAHOKA M&O	\$ 202,343,415	\$ 0.770500	\$1,559,056.01	9.227466%	\$ 9,801.91	\$ 2,450.48
TAHOKA I&S	\$ 338,948,245	\$ 0.318800	\$1,080,567.01	6.395470%	\$ 6,793.61	\$ 1,698.40
WILSON M&O	\$ 94,989,397	\$ 0.770500	\$731,893.30	4.331801%	\$ 4,601.47	\$ 1,150.37
WILSON I&S	\$ 147,959,557	\$ 0.306000	\$452,756.24	2.679694%	\$ 2,846.52	\$ 711.63
HIGH PLAINS	\$ 1,095,707,683	\$ 0.002950	\$32,323.38	0.191310%	\$ 203.22	\$ 50.80
HOSPITAL	\$ 891,138,843	\$ 0.219905	\$1,959,658.87	11.598484%	\$ 12,320.54	\$ 3,080.13
TOTAL			\$16,895,819.16	100.0%	\$ 106,225.42	\$ 26,556.36

2026 FINAL LYNN CAD BUDGET FOR APPRAISAL DISTRICT TOTAL BUDGET

JURISDICTION	2025 APPRAISAL	2025 COLLECTIONS	TOTAL AS OF 09/30/2025	Quarterly Payments	Quarterly Appraisal	Quarterly Collections
LYNN COUNTY	\$ 145,296.38	\$ 33,928.70	\$ 179,225.08	\$ 44,806.27	\$ 36,324.10	\$ 8,482.17
NEW HOME CITY	\$ 2,220.03	\$ 518.41	\$ 2,738.44	\$ 684.61	\$ 555.01	\$ 129.60
ODONNELL CITY	\$ 7,273.40	\$ 1,698.44	\$ 8,971.83	\$ 2,242.96	\$ 1,818.35	\$ 424.61
TAHOKA CITY	\$ 24,237.34	\$ 5,659.75	\$ 29,897.09	\$ 7,474.27	\$ 6,059.33	\$ 1,414.94
WILSON CITY	\$ 4,637.15	\$ 1,082.84	\$ 5,719.99	\$ 1,430.00	\$ 1,159.29	\$ 270.71
NEW HOME ISD	\$ 68,756.42	\$ 16,055.57	\$ 84,811.99	\$ 21,203.00	\$ 17,189.11	\$ 4,013.89
ODONNELL ISD	\$ 45,883.58	\$ 10,714.44	\$ 56,598.02	\$ 14,149.51	\$ 11,470.89	\$ 2,678.61
TAHOKA ISD	\$ 71,068.76	\$ 16,595.53	\$ 87,664.29	\$ 21,916.07	\$ 17,767.19	\$ 4,148.88
WILSON ISD	\$ 34,070.37	\$ 7,447.99	\$ 41,518.36	\$ 10,379.59	\$ 8,517.59	\$ 1,862.00
HIGH PLAINS WATER DISTRICT	\$ 870.27	\$ 203.22	\$ 1,073.49	\$ 268.37	\$ 217.57	\$ 50.80
HOSPITAL DISTRICT	\$ 52,761.52	\$ 12,320.54	\$ 65,082.06	\$ 16,270.51	\$ 13,190.38	\$ 3,080.13
SLATON ISD	\$ 1,068.65	\$ -	\$ 1,068.65	\$ 267.16	\$ 267.16	\$ -
POST ISD	\$ 1,610.43	\$ -	\$ 1,610.43	\$ 402.61	\$ 402.61	\$ -
SOUTHLAND ISD	\$ 4,684.59	\$ -	\$ 4,684.59	\$ 1,171.15	\$ 1,171.15	\$ -
DAWSON ISD	\$ 591.70	\$ -	\$ 591.70	\$ 147.93	\$ 147.93	\$ -