

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 31 O DONNELL ISD

1. 2017 Total Taxable Value	96,493,699
2. 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	2,840,865
3. Preliminary 2017 Adjusted tax value	93,652,834
4. 2017 Total Tax Rate	1.11 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	93,652,834
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	0
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	312,020
8C. Value Loss	312,020
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	312,020
11. 2017 Adjusted Taxable Value	93,340,814
12. 2017 Adjusted Taxes	1,036,083.04
13. Taxes Refunded For Years Preceding Tax Year 2017	716.86
14. 2017 Adjusted taxes with refunds	1,036,799.90
15. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	113,880,009
15B. Pollution Control Exemptions	0
15C. Total 2018 value.	113,880,009
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2018 Taxable Value of properties under protest.	0
16B. 2018 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	2,645,188
18. 2018 Total Taxable Value	111,234,821
19. 2018 Total Taxable Value of properties annexed after Jan 2017	0
20. 2018 Total Taxable value of new improvements and new personal property	475,340
21. Total adjustments to 2018 taxable value	475,340
22. 2018 Adjusted Taxable value	110,759,481
23. 2018 Effective Tax Rate	0.936082 / \$100
<u>2018 ROLLBACK TAX RATE WORKSHEET</u>	
24. 2017 Maintenance And Operations Tax Rate	1.11 / \$100
25. 2018 Maintenance and Operations compressed rate	0.740037 / \$100
26. 2018 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.50
26B. Enter Line 51 from the "State Aid Template" + 0.04	0
26C. Enter the lesser of Rate A or Rate B.	0 / \$100
27. Debt to be paid with 2018 property taxes and sales tax revenue	0.00
28. 2017 Certified excess debt collection	0.00
29. Adjusted 2018 debt	0.00
30. Certified 2018 anticipated collection Rate Percent	100 %
31. 2018 Debt adjusted for collection	0.00
32. 2018 captured appraised value of real property in a Tax Increment Financing	

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33. 2018 Total taxable value	111234821
34. 2018 Debt Tax Rate	0 / \$100
35. 2018 Rollback Tax Rate	0 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2018 Total Taxable value	111234821
38. Additional rate for For Pollution Control	0 / \$100
39. 2018 Rollback tax rate adjusted for Pollution Control	0 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 311S O DONNELL ISD IS

1. 2017 Total Taxable Value	326,713,391
2. 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	4,607,920
3. Preliminary 2017 Adjusted tax value	322,105,471
4. 2017 Total Tax Rate	0.38 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	322,105,471
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	0
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	475,340
8C. Value Loss	475,340
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	475,340
11. 2017 Adjusted Taxable Value	321,630,131
12. 2017 Adjusted Taxes	1,222,194.50
13. Taxes Refunded For Years Preceding Tax Year 2017	198.34
14. 2017 Adjusted taxes with refunds	1,222,392.84
15. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	326,713,391
15B. Pollution Control Exemptions	0
15C. Total 2018 value.	326,713,391
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2018 Taxable Value of properties under protest.	0
16B. 2018 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	4,751,260
18. 2018 Total Taxable Value	321,962,131
19. 2018 Total Taxable Value of properties annexed after Jan 2017	0
20. 2018 Total Taxable value of new improvements and new personal property	475,340
21. Total adjustments to 2018 taxable value	475,340
22. 2018 Adjusted Taxable value	321,486,791
23. 2018 Effective Tax Rate	0.380231 / \$100
2018 ROLLBACK TAX RATE WORKSHEET	
24. 2017 Maintenance And Operations Tax Rate	0.38 / \$100
25. 2018 Maintenance and Operations compressed rate	0.253346 / \$100
26. 2018 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	0
26B. Enter Line 51 from the "State Aid Template" + 0.04	0
26C. Enter the lesser of Rate A or Rate B.	0 / \$100
27. Debt to be paid with 2018 property taxes and sales tax revenue	0.00
28. <del>2017 Certified excess debt collection</del>	0.00
29. Adjusted 2018 debt	0.00
30. <del>Certified 2018 anticipated collection Rate Percent</del>	100 %
31. <del>2018 Debt adjusted for collection</del>	0.00
32. 2018 captured appraised value of real property in a Tax Increment Financing	



EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 311S O DONNELL ISD IS

33. 2018 Total taxable value	307738931	
34. 2018 Debt Tax Rate	0	/ \$100
35. 2018 Rollback Tax Rate	0	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ		
37. 2018 Total Taxable value		
38. Additional rate for For Pollution Control		/ \$100
39. 2018 Rollback tax rate adjusted for Pollution Control		/ \$100